

CHAPLAINCY ENDORSEMENT COMMISSION

CHRISTIAN CHURCHES AND CHURCHES OF CHRIST

www.cec-chap.org

(859) 294-0693 jcray@qx.net

(859) 585-3512 jtburbrink@hotmail.com

CORRESPONDENCE: John D. Craycraft, 3192 Tabago Court., Lexington, KY 40509-9505

CONTRIBUTIONS: J. Tom Burbrink, PO Box 744, Grayson, KY 41143

BUDGET

June 1, 2011 – May 31, 2012

ITEM DESCRIPTION

AMOUNT

COMPENSATION		\$68,000
John D. Craycraft, Executive Director	\$60,938	
and Glenda M. Craycraft, Secretary		
CEC's share of Soc. Sec/Medicare	<u>4,662</u>	
Craycraft Housing allowance (\$5,150 per month)	\$65,600	
Accountant's housing allowance (\$200 per month)	<u>2,400</u>	
TRAVEL		\$17,000
Auto (Mileage at government rate per mile)		
Meals and Lodging		
Tolls and Parking		
Air Fares		
OFFICE EXPENSES		\$4,000
Newsletter (printing/mailing – 3 times a year)		
Postage		
Telephone		
Photo Copying		
Office Supplies		
Computer Maintenance/Repair		
New Equipment		
CONFERENCES AND CONVENTIONS		
\$3,500		
NACC – Executive Director/Treasurer (June)		
Missionary Convention (November)		
NCMAF/ECVAC Conferences (December)		
Selected State Christian Conventions		
FAIR SHARE CONTRIBUTIONS		\$2,000
National Conference on Ministry to the Armed Forces (NCMAF)		
Endorsers Conference on Veterans Affairs Chaplaincy (ECVAC)		
PUBIC RELATIONS		\$4,500
Up to 2 mailings through Mission Services to 6,400 churches		
Brochures/Literature/Displays		
TOTAL BUDGET		<u>\$99,000</u>